# Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q2 24/25.

| Title of Activity | Description of Activity | Sourcing Reason | Sourcing Route | Estimated Value (inc VAT) | Anticipated Agreement Type | Estimated Solicitation Published (month) | Estimated Agreement start (month) | Estimated Duration (months) |
|---|---|---|---|---|---|---|---|---|
| ARIA Programme Funding - Neurotechnology | R&D Programme to fund a suite of projects into novel neurotechnology research. See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | July 2024 | November 2024 | 6 - 60 |
| ARIA Opportunity Seed Funding - Neurotechnology | Fund a number of smaller activities outside of the main programme framework but with a neurotechnology focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of £500k each with a cumulative total of £1-2M | Grant and/or Contract | July 2024 | October 2024 | 6 - 36 |
| ARIA Programme Funding - Safeguarding AI | TA3 - Applications:  R&D programme focusing on the theory elements of compositional world-modelling (for safe AI). See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | July 2024 | November 2024 | 6 - 60 |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| ARIA Programme Funding - Robotics | R&D Programme to fund a suite of projects into robot dexterity research. See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | July 2024 | November 2024 | 6 - 60 |
| ARIA Opportunity Seed Funding - Robotics | Fund a number of smaller activities outside of the main programme framework but with a focus on robot hardware. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of £500k each with a cumulative total of £1-2M | Grant and/or Contract | July 2024 | October 2024 | 6 - 36 |
| ARIA Programme Funding - Climate | R&D Programme to fund a suite of projects into Future Proofing Our Climate and Weather research. See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | August 2024 | December 2024 | 6 - 60 |
| ARIA Opportunity Seed Funding - Climate | Fund a number of smaller activities outside of the main programme framework but with a focus on Future Proofing Our Climate and Weather research. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of £500k each with a cumulative total of £1-2M | Grant and/or Contract | August 2024 | November 2024 | 6 - 36 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ARIA Programme Funding - Programmable Plants | R&D Programme to fund a suite of projects into Synthetic plants for a sustainable future research. See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | Sept 2024 | January 2025 | 6 - 60 |
| ARIA Opportunity Seed Funding - Programmable Plants | Fund a number of smaller activities outside of the main programme framework but with a focus on Programmable Plants. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of £500k each with a cumulative total of £1-2M | Grant and/or Contract | Sept 2024 | January 2025 | 6 - 36 |
| ARIA Programme Funding - Scoping Our Planet | R&D Programme to fund a suite of projects into Forecasting Tipping Points research. See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | Sept 2024 | January 2025 | 6 - 60 |
| ARIA workspace relocation | 24mth licence to occupy | New Procurement | Market engagement and RFP | ~ £2.5M per annum | Contract | August 2024 | October 2024 | 24 |
| Programme and project management software | Procurement of a project/ programme/ portfolio management software | New Procurement | Market engagement and RFP | £40,000 | Contract | August 2024 | | 12 (with option to extend) |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Innovation Circles | Small grant pilot for community building in support of breakthrough scientific & technological circles | New Procurement | Competition | Multiple awards with a cumulative total of up to £500k | Grant | August 2024 | 12 |

ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of ARIA (or any other organisation) to enter into an arrangement or to proceed with a procurement. Circumstances may change and we cannot guarantee that the requirements, contract value, and/or timeline will be as stated. There may also be further sourcing activity that takes place that we are not currently aware of and which may therefore not appear on this procurement pipeline.

We will refresh our published procurement pipeline every 3 months

# ARIA
Advanced Research + Invention Agency

## Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.04.24

| Supplier | SME | Service Description | Context | Route to market | Award date | Duration (months) | Total Contract Value (£ ex VAT) | Type of award |
|---|---|---|---|---|---|---|---|---|
| Challenge works | Yes | Prize Partner | Prize Partner | Competition | 29.04.24 | 7 + option to extend | 236,200 | Contract |
| Deep Science Ventures | Yes | Research and Development | Nature computes better seed | Competition | 08.05.24 | 18 | 499,996 | Contract |
| Independent Creator* | Yes | Research and Development | Nature computes better seed | Competition | 15.05.24 | 36 | 500,000 | Grant |
| Signaloid Ltd | Yes | Research and Development | Nature computes better seed | Competition | 01.05.24 | 18 | 499,957 | Contract |
| University of Strathclyde | No | Research and Development | Nature computes better seed | Competition | 29.05.24 | 36 | 497,795 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Exeter | No | Research and Development | Nature computes better seed | Competition | 31.05.24 | 36 | 497,074 | Grant |

* This contract/grant is placed with an independent individual creator; the name of the individual has been removed.

# Amendments to Contracts over 50% of their Original Total Contract Value

These are amendments to existing contracts we've signed since 01.04.24.

| Supplier | SME | Service Description | Context | Amendment Type | Amendment Signature Date | Additional contract duration | Original Contract Value + Amendments (£ ex VAT) | New Total Contract Value inc all Amendments (£ ex VAT) |
|---|---|---|---|---|---|---|---|---|
| Be-good | Yes | Events management | Operating partner | New related scope and contract value | 30.04.24 | 3 months | £35,000+ £25,000 | £70,000 |
| Talentful Ltd | Yes | Recruitment Services | Operating partner | New related scope and contract value | 05.06.24 | 6 months | £132,000+ £120,000+ £60,000 | £312,000 |
| Radley-Ye ldar | Yes | Design Service | Website redesign | New related scope and contract value | 25.06.24 | 6 months | £78,785 + £90,100 | £168,885 |

# Financial transactions above £25,000

These are invoices we've paid since 01.04.24.

| Supplier | Expense type | Context | Date | Transaction amount (£ inc VAT) |
|---|---|---|---|---|
| Innovate UK | Operations licences + support | Functional System | 17/05/2024 | 28,720.80 |
| Innovate UK | Operations licences + support | Functional System | 19/06/2024 | 35,422.32 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 05/04/2024 | 68,393.70 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 17/05/2024 | 68,393.70 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 14/06/2024 | 68,393.70 |
| National Audit Office | External Audit | External Audit | 13/05/2024 | 30,000.00 |
| Newcastle University | Seconded Staff | Operating Staff | 19/04/2024 | 38,908.42 |
| PACE-XL LTD | Programme + project management | Operating Partner | 12/04/2024 | 30,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 12/04/2024 | 46,858.20 |
| PACE-XL LTD | Programme + project management | Operating Partner | 17/05/2024 | 30,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 31/05/2024 | 60,338.33 |
| PACE-XL LTD | Programme + project management | Operating Partner | 14/06/2024 | 30,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 14/06/2024 | 61,726.20 |

| | | | | |
|---|---|---|---|---|
| Talentful Ltd | Recruitment consultancy, advice + services | Operating Partner | 17/05/2024 | 48,021.60 |
| Talentful Ltd | Recruitment consultancy, advice + services | Operating Partner | 10/06/2024 | 48,021.60 |
| The Alan Turing Institute | Office space + security | Infrastructure | 03/05/2024 | 171,849.60 |
| University of Cambridge | Seconded Staff | Operating Staff | 19/06/2024 | 39,615.42 |

## Prompt payment data

This is our prompt payment data since we legally established on 25.01.23.

| Financial Year | Quarter | Percentage of invoices paid within 5 days | Percentage of invoices paid within 30 days |
|---|---|---|---|
| 22/23 | Q4 | 26.00% | 86.00% |
| 23/24 | Q1 | 24.47% | 98.94% |
| 23/24 | Q2 | 26.17% | 93.46% |
| 23/24 | Q3 | 28.46% | 95.93% |
| 23/24 | Q4 | 21.01% | 90.34% |
| 24/25 | Q1 | 13.16% | 88.82% |

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## ARIA's headcount

| Category | June 2024 |
|---|---|
| Employed staff | 35 |
| Contracted staff | 5 |
| Seconded staff | 4 |
| **Total:** | **44** |

# Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q3 24/25.

| Title of Activity | Description of Activity | Sourcing Reason | Sourcing Route | Estimated Value (inc VAT) | Anticipated Agreement Type | Estimated Solicitation Published (month) | Estimated Agreement start (month) | Estimated Duration (months) |
|---|---|---|---|---|---|---|---|---|
| ARIA Opportunity Seed Funding - Neurotechnology | Fund a number of smaller activities outside of the main programme framework but with a neurotechnology focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of £500k each with a cumulative total of £1-2M | Grant and/or Contract | December 2024 | March 2025 | 6-36 |
| ARIA Programme Consultant - Climate | Contract extension for an engagement consultant for the Future Proofing our Climate and Weather Programme | Renewal | Direct award | £60,000 | Contract | n/a | October 2024 | 3 |
| ARIA Programme Funding - Safeguarded AI | R&D programme focusing on the theory elements of compositional world-modelling (for safe AI). See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | October 2024 | January 2025 | 6-60 |
| ARIA Programme Consultants - Scaling Compute | Technical consultants for the Scaling Compute Programme | New Procurement | Market assessment | £50,000 | Contract | n/a | November 2024 | 6 |

| ARIA Programme Report - Safeguarded AI | Report on Flexible Hardware Enabled Guarantee Mechanism for the Safeguarded AI Programme | New Procurement | Market assessment | £85,000 | Contract | n/a | October 2024 | 4 |
|---|---|---|---|---|---|---|---|---|
| ARIA Programme Expert Panel - Robotics | Facilitating modularity, interoperability and common standards within robotics | New Procurement | Competition | 4-5 contracts of approx £100k each | Contract | November 2024 | November 2024 | 6 |
| Recruitment services | Operating Partner | New Procurement | Market assessment | £60,000 | Contract | n/a | October 2024 | 6 |

ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

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We will refresh our published procurement pipeline every 3 months

# Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.07.24

| Supplier | SME | Service Description | Context | Route to market | Award date | Duration (months) | Total Contract Value (£ ex VAT) | Type of award |
|---|---|---|---|---|---|---|---|---|
| FORA - 210 Euston Road | No | Office space | Infrastructure | Market assessment + RFQ | 20/8/24 | 4 | £504,804 | Contract |
| FORA - Jellicoe | No | Office space | Infrastructure | Market assessment + RFQ | 15/8/24 | 24 | £4,986,543 + Option to extend | Contract |
| Leonardo Hotel | Yes | Event space | Summit venue | Market assessment + RFQ | 4/7/24 | 1 | £172,215 | Contract |
| Individual Creator* | Yes | Research and Development | Safeguarded AI Programme | Competition | 21/8/24 | 12 | £51,560 | Grant |
| Individual Creator* | Yes | Research and Development | Safeguarded AI Programme | Competition | 13/8/24 | 12 | £67,750 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Glasgow Lab for AI Verification | Yes | Research and Development | Safeguarded AI Programme | Competition | 28/8/24 | 12 | £334,686 | Grant |
| University of Bristol | No | Research and Development | Safeguarded AI Programme | Competition | 30/8/24 | 12 | £136,977 | Grant |
| University of Strathclyde | No | Research and Development | Safeguarded AI Programme | Competition | 13/9/24 | 12 | £257,391 | Grant |
| University of Sussex | No | Research and Development | Safeguarded AI Programme | Competition | 10/9/24 | 12 | £230,434 | Grant |
| University of York | No | Research and Development | Safeguarded AI Programme | Competition | 29/8/24 | 12 | £306,617 | Grant |
| University College London | No | Research and Development | Safeguarded AI Programme | Competition | 18/9/24 | 12 | £288,733 | Grant |
| Tallinn University of Technology | No | Research and Development | Safeguarded AI Programme | Competition | 9/9/24 | 12 | £84,309 | Grant |
| Tallinn University of Technology | No | Research and Development | Safeguarded AI Programme | Competition | 9/9/24 | 12 | £148,460 | Grant |
| University of Manchester | No | Research and Development | Safeguarded AI Programme | Competition | 29/8/24 | 12 | £97,228 | Grant |
| University of Birmingham | No | Research and Development | Safeguarded AI Programme | Competition | 2/9/24 | 12 | £596,349 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Edinburgh | No | Research and Development | Safeguarded AI Programme | Competition | 12/9/24 | 12 | £225,169 | Grant |
| King's College London | No | Research and Development | Scaling Compute Programme | Competition | 23/7/24 | 41 | £3,000,000 | Grant |
| Signaloid Ltd | Yes | Research and Development | Scaling Compute Programme | Competition | 31/7/24 | 25 | £4,075,245 | Contract |
| Imperial College London | No | Research and Development | Scaling Compute Programme | Competition | 2/9/24 | 60 | £4,500,000 | Grant |
| University of Oxford | No | Research and Development | Scaling Compute Programme | Competition | 6/9/24 | 54 | £3,754,696 | Grant |
| Imec Cambridge UK Ltd | Yes | Research and Development | Scaling Compute Programme | Competition | 27/9/24 | 36 | £3,950,297 | Contract |
| Imperial College London | No | Research and Development | Nature Computes Better Seed | Competition | 5/9/24 | 18 | £322,237 | Grant |
| University of Oxford | No | Research and Development | Nature Computes | Competition | 23/7/24 | 24 | £499,958 | Grant |

| | | | Better Seed | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Strathclyde | No | Research and Development | Nature Computes Better Seed | Competition | 31/7/24 | 24 | £499,791 | Grant |
| Voltitude Limited | Yes | Research and Development | Scoping Our Planet Seed | Competition | 28/8/24 | 14 | £497,871 | Contract |
| University of St Andrews | No | Research and Development | Scoping Our Planet Seed | Competition | 2/9/24 | 24 | £499,256 | Grant |
| Living Optics | Yes | Research and Development | Scoping Our Planet Seed | Competition | 11/9/24 | 13 | £498,156 | Contract |
| University of Kent | No | Research and Development | Safeguarded AI Programme | Competition | 20/9/24 | 12 | £225,508 | Grant |
| Topos UK | Yes | Research and Development | Safeguarded AI Programme | Competition | 19/9/24 | 12 | £475,116 | Grant |
| Topos US | Yes | Research and Development | Safeguarded AI Programme | Competition | 19/9/24 | 12 | £304,866 | Grant |
| Ashgro Inc | Yes | Research and Development | Safeguarded AI Programme | Competition | 23/9/24 | 12 | £345,117 | Grant |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 20/9/24 | 12 | £243,317 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Pisa | No | Research and Development | Safeguarded AI Programme | Competition | 26/9/24 | 12 | £64,560 | Grant |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 25/9/24 | 12 | £89,484 | Grant |
| University of Edinburgh | No | Research and Development | Scoping Our Planet Seed | Competition | 23/9/24 | 24 | £494,389 | Grant |
| KU Leuven | No | Research and Development | Scaling Compute Programme | Competition | 19/9/24 | 45 | £2,412,932 | Grant |
| MIT | No | Research and Development | Nature Computes Better Seed | Competition | 18/9/24 | 24 | £500,000 | Grant |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 25/9/24 | 12 | £89,484 | Grant |
| Fractile Ltd | Yes | Research and Development | Scaling Compute Programme | Competition | 25/9/24 | 32 | £6,117,796 | Contract |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 27/9/24 | 24 | £682,304 | Grant |
| Twin Paradox Labs | Yes | Research and Development | Scoping Our Planet Seed | Competition | 27/9/24 | 24 | £377,746 | Contract |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Asterisk Laboratories Co-operative Ltd | Yes | Research and Development | Scoping Our Planet Seed | Competition | 30/9/24 | 19 | £499,921 | Contract |
| Normal Computing UK Ltd | Yes | Research and Development | Scaling Compute Programme | Competition | 28/9/24 | 24 | £5,999,627 | Contract |
| Convergent Research Inc | No | Research and Development | Activation Partners | Competition | 30/9/24 | 15 | £1,918,683 | Contract |
| Fifty Years Industries LLC | No | Research and Development | Activation Partners | Competition | 27/9/24 | 39 | £7,090,965 | Contract |
| Amodo Design | Yes | Research and Development | Activation Partners | Competition | 30/9/24 | 36 | £7,319,716 | Contract |

\* This contract/grant is placed with an independent individual creator; the name of the individual has been removed.

# Amendments to Contracts over 50% of their Original Total Contract Value

These are amendments to existing contracts we've signed since 01.07.24.

| Supplier | SME | Service Description | Context | Amendment Type | Amendment Signature Date | Additional contract duration | Original Contract Value + Amendments (£ ex VAT) | New Total Contract Value inc all Amendments (£ ex VAT) |
|---|---|---|---|---|---|---|---|---|
| Milltown Partners | Yes | Comms + Engagement | Operating Partner | Existing option to extend agreed | 3.07.24 | 6 | £249,937+ £250,000+ £227,979+ £374,436 | £1,102,352 |
| PACE-XL Ltd | Yes | Programme Management | Operating Partner | Existing option to extend agreed | 29.07.24 | 24 | £3,000,000/ max + £6,000,000/ max | £9,000,000/max |
| Be-good Limited | Yes | Events Management | Operating Partner | Call off task related to existing scope | 25.09.24 | 8 | £35,000 + £25,000 + £35,000 + £465,000 | £560,000 |

# Financial transactions above £25,000

These are invoices we've paid since 01.07.24.

| Supplier | Expense type | Context | Date | Transaction amount (£ inc VAT) |
|---|---|---|---|---|
| Department for Science, Innovation and Technology | Seconded Staff | Operating Staff | 29/07/2024 | 101,796.16 |
| Leonardo Hotel Management UK Limited | Venue hire | Events + Workshops | 20/09/2024 | 43,053.75 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 12/07/2024 | 68,393.70 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 23/08/2024 | 74,887.20 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 13/09/2024 | 74,887.20 |
| Monday.com Ltd | CRM + project management | Functional System | 13/09/2024 | 39,916.80 |
| National Audit Office | External Audit | External Audit | 12/08/2024 | 30,000.00 |
| Nesta | Prize Partner | Functional System | 16/08/2024 | 53,554.80 |
| Nesta | Prize Partner | Functional System | 20/09/2024 | 30,462.00 |
| Newcastle University | Seconded Staff | Operating Staff | 27/09/2024 | 52,020.43 |
| PACE-XL LTD | Programme + project management | Operating Partner | 12/07/2024 | 49,155.60 |
| PACE-XL LTD | Programme + project management | Operating Partner | 12/07/2024 | 57,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 12/07/2024 | 30,016.80 |

| | | | | |
|---|---|---|---|---|
| PACE-XL LTD | Programme + project management | Operating Partner | 27/09/2024 | 42,609.60 |
| PACE-XL LTD | Programme + project management | Operating Partner | 16/08/2024 | 30,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 16/08/2024 | 76,782.00 |
| PACE-XL LTD | Programme + project management | Operating Partner | 27/09/2024 | 30,016.80 |
| Radley Yeldar Ltd | Branding and Design fees | ARA + Corporate Plan | 09/09/2024 | 30,120.00 |
| Signaloid Limited | Research Funding | Research Project | 22/07/2024 | 30,510.00 |
| Talentful Ltd | Recruitment consultancy, advice + services | Operating Partner | 22/07/2024 | 38,413.94 |
| The Alan Turing Institute | Office space + security | Infrastructure | 22/07/2024 | 171,849.60 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 16/08/2024 | 606,724.20 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 20/09/2024 | 152,401.20 |
| University of Cambridge | Seconded Staff | Operating Staff | 22/07/2024 | 39,615.41 |
| University of Cambridge | Seconded Staff | Operating Staff | 22/07/2024 | 39,615.41 |

## Prompt payment data

This is our prompt payment data since 01.04.24

| Financial Year | Quarter | Percentage of invoices paid within 5 days | Percentage of invoices paid within 30 days |
|:---:|:---:|:---:|:---:|
| 24/25 | Q1 | 13.16% | 88.82% |
| 24/25 | Q2 | 10.73% | 88.41% |

## ARIA's headcount

| Category | September 2024 |
|:---:|:---:|
| Employed staff | 43 |
| Contracted staff | 2 |
| Seconded staff | 4 |
| **Total:** | **49** |

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# Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q4 24/25.

| Title of Activity | Description of Activity | Sourcing Reason | Sourcing Route | Estimated Value (inc VAT) | Anticipated Agreement Type | Estimated Solicitation Published (month) | Estimated Agreement start (month) | Estimated Duration (months) |
|---|---|---|---|---|---|---|---|---|
| ARIA Opportunity Seed Funding - Programmable Plants | Fund a number of smaller activities outside of the main programme framework but with a Programmable Plants focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of up to £500k each with a cumulative total of £5M | Grant and/or Contract | January 2025 | May 2025 | 6-36 |
| ARIA Opportunity Seed Funding - Maths for Safe AI | Fund a number of smaller activities outside of the main programme framework but with a Maths for Safe AI focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of up to £500k each with a cumulative total of £5M | Grant and/or Contract | January 2025 | May 2025 | 6-36 |
| ARIA Programme Funding - Safeguarded AI | Technical Areas 1.2 and 1.4 R&D programme focusing on the theory elements of compositional world-modelling (for safe AI). See ARIA website here for more information. | New Procurement | Competition | Total programme budget of circa £30-50M, awarded to between 10 and 20 projects. | Grant and/or Contract | February 2025 | July 2025 | 6-60 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ARIA Programme Partners - Forecasting Tipping Points and Climate | Operational support, use of facilities, and field support for the Forecasting Tipping Points and Future Proofing our Climate and Weather Programmes | New Procurement | Direct Award | Up to £1.5M | Contract | January 2025 | February 2025 | 60 |
| ARIA Programme Partners - Forecasting Tipping Points and Climate | Driving research-to-impact pathways and operational solutions for the Forecasting Tipping Points and Future Proofing our Climate and Weather Programmes | New Procurement | Direct Award | Up to £1.5M | Contract | January 2025 | February 2025 | 60 |
| Safeguarded AI Creator Event | ARIA hosted event for Safeguarded AI Programme Creators | New Procurement | Direct Award | £40,000 | Contract | January 2025 | February 2025 | 1 |
| ARIA Programme Consultant - Forecasting Tipping Points | Locally based (Greenland) technical consultant for the Forecasting Tipping Points Programme | New Procurement | TBC | £50,000 | Contract | February 2025 | March 2025 | 60 |
| ARIA Programme Funding - Robotics | Technical Area 2 of R&D Programme to fund a suite of projects into robot dexterity research. See ARIA website here for more information. | New Procurement | Competition | £600,000 | Grant and/or Contract | March 2025 | September 2025 | 6-60 |

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| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ARIA Opportunity Seed Funding - Future Proofing our Climate and Weather | Fund a number of smaller activities outside of the main programme framework but with a Programmable Plants focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of up to £500k each with a cumulative total of £5M | Grant and/or Contract | March 2025 | July 2025 | 6-36 |
| Coaching | Leadership coaching for PDs & exec | Replacement | Competition | ~£125,000 | Contract | February 2025 | April 2025 | 12 |
| CLM Software | Contract Lifecycle Management software | New Procurement | Market assessment + RFQ | ~£50,000 | Contract | January 2025 | March 2025 | 12-24 |
| Invoicing support | Operating partner to support specific financial and administrative processes | New Procurement | Market assessment + RFQ | ~£50,000 | Contract | January 2025 | March 2025 | 3-36 |
| Cloud Environment Setup | Operational maintenance of collaborative cloud platform | New Procurement | Market assessment + RFQ | £30,000 | Contract | January 2025 | June 2025 | 12-24 |

ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

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value, and/or timeline will be as stated. There may also be further sourcing activity that takes place that we are not currently aware of and which may therefore not appear on this procurement pipeline.

We will refresh our published procurement pipeline every 3 months.

# Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.10.24

| Supplier | SME | Service Description | Context | Route to market | Award date | Duration (months) | Total Contract Value (including VAT where applicable) | Type of award |
|---|---|---|---|---|---|---|---|---|
| Institute for AI Policy and Strategy | No | Research and Development | Safeguarded AI Programme | Direct award | 24/10/24 | 6 | £85,560 | Contract |
| Mirabolic Consulting LLC | No | Research and Development | Scaling Compute Programme | Market assessment + RFQ | 24/10/24 | 2 | £30,000 | Contract |
| Phantom Studio | Yes | Comms + Engagement | Robot Dexterity Prize | Market assessment + RFQ | 19/11/24 | 3 | £29,885 | Contract |
| Individual Creator* | Yes | Research and Development | Robot Dexterity Programme | Competition | 17/12/24 | 5 | £57,000 | Contract |
| Individual Creator* | Yes | Research and Development | Robot Dexterity | Competition | 18/12/24 | 5 | £57,000 | Contract |

| | | | Programme | | | | | |
|---|---|---|---|---|---|---|---|---|
| Individual Creator* | Yes | Research and Development | Robot Dexterity Programme | Competition | 18/12/24 | 5 | £57,000 | Contract |
| Airtable | No | Software | IT | Market assessment + RFQ | 02/10/24 | 12 | £77,000 | Contract |
| Odgers Berndston | No | Recruitment Services | Professional services | Market assessment + RFQ | 12/11/24 | 4 | £41,667 | Contract |
| Cambridge University Technical Services | No | Data Science Report | Consultancy | Market assessment + RFQ | 11/11/24 | 1 | £25,000 | Contract |
| Cornell University | No | Research and Development | Scaling Compute Programme | Competition | 1/10/24 | 37 | £1,100,000 | Grant |
| Alphawave IP Group plc | No | Research and Development | Scaling Compute Programme | Competition | 2/10/24 | 36 | £6,088,287 | Contract |
| University of Stirling | No | Research and Development | Nature Computes | Competition | 3/10/24 | 36 | £499,638 | Grant |

| | | | Better Seed | | | | | |
|---|---|---|---|---|---|---|---|---|
| Rain Neuromorphics Inc | Yes | Research and Development | Scaling Compute Programme | Competition | 11/10/24 | 38 | £6,034,674 | Contract |
| Rain Neuromorphics Inc | Yes | Research and Development | Scaling Compute Programme | Competition | 11/10/24 | 34 | £2,649,809 | Contract |
| University College London | No | Research and Development | Scoping Our Planet Seed | Competition | 17/10/24 | 24 | £499,444 | Grant |
| University of Oxford | No | Research and Development | Scoping Our Planet Seed | Competition | 18/10/24 | 24 | £499,294 | Grant |
| Cardiology Devices Ltd | Yes | Research and Development | Smarter Robot Bodies Seed | Competition | 21/10/24 | 18 | £499,737 | Grant |
| Adaptive Machine Patterns Ltd | Yes | Research and Development | Smarter Robot Bodies Seed | Competition | 21/10/24 | 12 | £486,629 | Contract |
| University of Cambridge | No | Research and Development | Scoping Our Planet Seed | Competition | 25/10/24 | 36 | £499,876 | Grant |
| National Physical Laboratory | No | Research and Development | Forecasting Tipping Points Programme | Direct award | 7/11/24 | 8 | £300,000 | Contract |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Imperial College London | No | Research and Development | Smarter Robot Bodies Seed | Competition | 11/11/24 | 12 | £268,290 | Grant |
| University of Leeds | No | Research and Development | Smarter Robot Bodies Seed | Competition | 15/11/24 | 18 | £499,996 | Grant |
| The Royal Veterinary College | No | Research and Development | Smarter Robot Bodies Seed | Competition | 18/11/24 | 24 | £414,889 | Grant |
| University College London | No | Research and Development | Safeguarded AI Programme | Competition | 19/11/24 | 12 | £259,273 | Grant |
| University of the Sunshine Coast | No | Research and Development | Smarter Robot Bodies Seed | Competition | 22/11/24 | 24 | £52,507 | Grant |
| Individual Creator* | Yes | Research and Development | Nature Computes Better Seed | Competition | 26/11/24 | 24 | £499,912 | Grant |
| Imperial College London | No | Research and Development | Nature Computes Better Seed | Competition | 2/12/24 | 36 | £499,992 | Grant |
| Imperial College London | No | Research and Development | Precision Neurotechnologies Programme | Competition | 2/12/24 | 1 | £145,820 | Grant |

| University of Southampton | No | Research and Development | Scoping Our Planet Seed | Competition | 4/12/24 | 30 | £500,000 | Grant |
|---|---|---|---|---|---|---|---|---|
| University of Southampton | No | Research and Development | Smarter Robot Bodies Seed | Competition | 6/12/24 | 29 | £499,985 | Grant |
| Pliantics ApS | Yes | Research and Development | Robot Dexterity Programme | Competition | 7/12/24 | 26 | £849359 | Contract |
| Stanford University | No | Research and Development | Nature Computes Better Seed | Competition | 9/12/24 | 24 | £499,996 | Grant |
| Sonalis Imaging Limited | Yes | Research and Development | Precision Neurotechnologies Programme | Competition | 12/12/24 | 36 | £4,192,945 | Contract |
| Cranfield University | No | Research and Development | Scoping Our Planet Seed | Competition | 12/12/24 | 12 | £356,834 | Grant |
| Imperial College London | No | Research and Development | Precision Neurotechnologies Programme | Competition | 16/12/24 | 42 | £4,140,515 | Grant |
| Elysium Robotics LLC | Yes | Research and Development | Robot Dexterity | Competition | 16/12/24 | 21 | £1,500,092 | Contract |

| | | | Programme | | | | | |
|---|---|---|---|---|---|---|---|---|
| Sangtera Inc | Yes | Research and Development | Robot Dexterity Programme | Competition | 17/12/24 | 24 | £999,992 | Grant |
| University College London | No | Research and Development | Smarter Robot Bodies Seed | Competition | 17/12/24 | 30 | £494,897 | Grant |
| The University of Glasgow | No | Research and Development | Precision Neurotechnologies Programme | Competition | 17/12/24 | 48 | £3,999,611 | Grant |
| HASH Ltd | Yes | Research and Development | Safeguarded AI Programme | Competition | 17/12/24 | 15 | £818,134 | Contract |
| Imperial College London | No | Research and Development | Precision Neurotechnologies Programme | Competition | 17/12/24 | 48 | £3,723,213 | Grant |
| Imperial College London | No | Research and Development | Precision Neurotechnologies Programme | Competition | 18/12/24 | 48 | £3,063,752 | Grant |
| Cambridge University Health | No | Research and Development | Activation Partners | Competition | 3/10/24 | 36 | £11,547,470 | Grant |

| Partners | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| CIC VCGI UK Ltd | Yes | Research and Development | Activation Partners | Competition | 1/10/24 | 38 | £5,381,990 | Contract |
| Nucleate Bio Inc | Yes | Research and Development | Activation Partners | Competition | 9/10/24 | 36 | £3,430,765 | Contract |
| Pillar Companies Management UK Ltd | No | Research and Development | Activation Partners | Competition | 8/10/24 | 36 | £10,910,151 | Contract |
| Renaissance Philanthropy UK Limited | Yes | Research and Development | Activation Partners | Competition | 1/10/24 | 36 | £13,321,690 | Contract |

* This contract/grant is placed with an independent individual creator; the name of the individual has been removed.

# Amendments to Contracts over 50% of their Original Total Contract Value

These are amendments to existing contracts we've signed since 01.10.24.

| Supplier | SME | Service Description | Context | Amendment Type | Amendment Signature Date | Additional contract duration | Original Contract Value + Amendments (£ ex VAT) | New Total Contract Value inc all Amendments (£ ex VAT) |
|---|---|---|---|---|---|---|---|---|
| Individual | Yes | Coaching | Leadership coaching for PDs & exec | Existing option to extend agreed | 05/09/24 | 7 | £59,000+ £89,000 | £148,000 |
| Individual | Yes | Programme Expert Committee | Consultancy | Existing option to extend agreed | 26/11/24 | 5 | £62,989+ £20,611 | £83,600 |

# Financial transactions above £25,000

These are invoices we've paid since 01.10.24.

| Supplier | Expense type | Context | Date | Transaction amount (£ inc VAT) |
|---|---|---|---|---|
| Amodo Design Ltd | Research Funding | Research Project | 23/12/2024 | £25,133.00 |
| Amodo Design Ltd | Research Funding | Research Project | 23/12/2024 | £32,474.58 |
| Ashgro Inc | Research Funding | Research Project | 12/12/2024 | £28,458.00 |
| Asterisk Laboratories Co-operative Ltd | Research Funding | Research Project | 06/12/2024 | £78,528.19 |
| Be Good Limited | Venue hire | Events + Workshops | 13/12/2024 | £223,286.71 |
| Bird & Bird LLP | Legal Services | Legal Support | 01/11/2024 | £31,030.20 |
| Corporate Travel Management (North) Limited | Business Travel | Travel Management | 11/11/2024 | £34,834.33 |
| Deep Science Ventures Limited | Research Funding | Research Project | 01/11/2024 | £73,761.60 |
| Formagrid Inc dba Airtable | CRM + project management | Functional System | 14/11/2024 | £54,638.33 |
| Fractile Ltd | Research Funding | Research Project | 06/12/2024 | £144,144.11 |
| Fractile Ltd | Research Funding | Research Project | 13/12/2024 | £162,466.55 |
| Glasgow Lab for AI Verification Ltd | Research Funding | Research Project | 29/11/2024 | £25,721.64 |

| Kings College London | Research Funding | Research Project | 22/11/2024 | £313,922.07 |
|---|---|---|---|---|
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 08/10/2024 | £74,887.20 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 15/11/2024 | £74,887.20 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 13/12/2024 | £74,887.20 |
| Nesta | Prize Partner | Functional System | 17/10/2024 | £59,563.20 |
| Nesta | Prize Partner | Functional System | 11/11/2024 | £35,548.80 |
| Newcastle University | Seconded Staff | Operating Staff | 22/11/2024 | £44,554.74 |
| Newcastle University | Seconded Staff | Operating Staff | 13/12/2024 | £44,658.96 |
| PACE-XL LTD | Programme + project management | Operating Partner | 17/10/2024 | £74,607.60 |
| PACE-XL LTD | Programme + project management | Operating Partner | 17/10/2024 | £29,989.20 |
| PACE-XL LTD | Programme + project management | Operating Partner | 17/10/2024 | £30,016.80 |
| PACE-XL LTD | Programme + project management | Operating Partner | 22/11/2024 | £87,428.40 |
| PACE-XL LTD | Programme + project management | Operating Partner | 06/12/2024 | £26,272.80 |
| Renaissance Philanthropy UK Limited | Research Funding | Research Project | 30/12/2024 | £151,047.60 |
| Renaissance Philanthropy UK Limited | Research Funding | Research Project | 30/12/2024 | £190,462.80 |
| Signaloid Limited | Research Funding | Research Project | 17/10/2024 | £72,950.00 |
| Signaloid Limited | Research Funding | Research Project | 17/10/2024 | £32,742.00 |

| | | | | |
|---|---|---|---|---|
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 08/10/2024 | £152,401.20 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 11/11/2024 | £152,401.20 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 02/12/2024 | £38,895.30 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 02/12/2024 | £367,827.00 |
| University of Cambridge | Seconded Staff | Operating Staff | 08/10/2024 | £39,615.41 |
| University of Cambridge | Seconded Staff | Operating Staff | 08/10/2024 | £39,615.41 |
| University of Exeter | Research Funding | Research Project | 17/10/2024 | £32,214.94 |
| Wagstaff Bros Limited | Office space + security | Infrastructure | 18/11/2024 | £25,829.22 |

# Prompt payment data

This is our prompt payment data since 01.04.24

| Financial Year | Quarter | Percentage of invoices paid within 5 days | Percentage of invoices paid within 30 days |
|---|---|---|---|
| 24/25 | Q1 | 13.16% | 88.82% |
| 24/25 | Q2 | 10.73% | 88.41% |
| 24/25 | Q3 | 13.68% | 84.91% |

# ARIA's headcount

| Category | December 2024 |
|---|---|
| Employed staff | 43 |
| Contracted staff | 3 |
| Seconded staff | 5 |
| **Total:** | **51** |

# Procurement Pipeline - Anticipated Contract and Grant Opportunities - over £25,000

These are contracts/grants we anticipate beginning market engagement for in Q1 25/26.

| Title of Activity | Description of Activity | Sourcing Reason | Sourcing Route | Estimated Value (inc VAT) | Anticipated Agreement Type | Estimated Solicitation Published (month) | Estimated Agreement start (month) | Estimated Duration (months) |
|---|---|---|---|---|---|---|---|---|
| Finance support | Operating partner to support specific financial and administrative processes | New procurement | TBC | £80,000 + option to extend | Contract | April 2025 | April 2025 | 12 months + option to extend |
| Forecasting Tipping Points Creator event | ARIA hosted event for Forecasting Tipping Points Programme Creators | New procurement | Market assessment & RFQ | £40,000 | Contract | April 2025 | September 2025 | 1 month |
| ARIA Public Engagement Partner | Engagement partner to support Exploring Climate Cooling Creators | New procurement | Competition | £100,000 + option to extend | Contract | April 2025 | May 2025 | 36 months + option to extend |
| ARIA Data Diversity Consultant | Individual or organisation to provide benchmarking diversity date on ARIA's opportunity spaces | New Procurement | Competition | £30,000 + option to extend | Contract | April 2025 | May 2025 | 12 months + option to extend |
| ARIA Programme Funding - Safeguarded AI | Technical Areas 2, Phase 2 of R&D Programme. See ARIA website here for more information. | New procurement | Competition | £1,000,000 | Grant and/or Contract | April 2025 | June 2025 | 3.5 months |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ARIA Opportunity Seed Funding - Future Proofing our Climate and Weather | Fund a number of smaller activities outside of the main programme framework but with a Future Proofing our Climate and Weather focus. See ARIA website here for more information. | New Procurement | Competition | Multiple awards of up to £500k each with a cumulative total of £5M | Grant and/or Contract | June 2025 | October 2025 | 6-36 months |
| Programme Workshop Venue Hire | Venue hire for Exploring Climate Cooling workshop | New Procurement | Competition | £40,000 | Contract | June 2025 | June 2025 | 1 month |
| ARIA Programme Consultant - Forecasting Tipping Points | Locally based (Greenland) technical consultant for the Forecasting Tipping Points Programme | New Procurement | TBC | £50,000 + option to extend | Contract | June 2025 | June 2025 | 12 Months + option to extend |
| Safeguarded AI written report | A report on AGI organisational design in support of Technical Area 2 of Safeguarded AI R&D programme. See ARIA website here for more information. | New procurement | Direct Award | £25,000 | Contract | June 2025 | September 2025 | 1 month |
| Exploring Climate Cooling Creator event | ARIA hosted event for Exploring Climate Cooling Programme Creators | New procurement | Market assessment & RFQ | £40,000 | Contract | June 2025 | June 2025 | 1 month |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| ARIA impact interviews | Annual collection of Impact metric data from ARIA R&D funding recipients | New Procurement | Competition | £50,000 + option to extend | Contract | June 2025 | July 2025 | 3 months + option to extend |
| ARIA Programme Consultants to support translation | Subject matter experts to consult for Programme Directors and Creators on R&D translation strategies | New Procurement | TBC | Multiple awards up to £50,000 each | Contract | May 2025 | May 2025 | 6 Months + option to extend |
| Emerging Area - Collective Intelligence Engine | Subject matter experts to assist with the programme discovery process | New Procurement | TBC | £50,000 + option to extend | Contract | May 2025 | May 2025 | 3 months + option to extend |
| Emerging area - Perpetual Flight | Subject matter experts to assist with the programme discovery process | New Procurement | TBC | £50,000 + option to extend | Contract | May 2025 | May 2025 | 3 months + option to extend |
| Emerging Area - Sculpting Innate Immunity | Subject matter experts to assist with the programme discovery process | New Procurement | TBC | £50,000 + option to extend | Contract | May 2025 | May 2025 | 3 months + option to extend |
| Emerging Area - Predicting Evolution | Subject matter experts to assist with the programme discovery process | New Procurement | TBC | £50,000 + option to extend | Contract | May 2025 | May 2025 | 3 months + option to extend |
| Forecasting Tipping Points - Simulation cataloguing. | A catalog of earth system model simulations showing tipping dynamics will be created to identify early warning signals. This involves | New Procurement | Competition | £360,000 + option to extend | Contract | May 2025 | May 2025 | 6 months + option to extend |

![ARIA logo](Advanced Research + Invention Agency)

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | collecting and indexing existing model runs and making the data available. | | | | | | | |
| Analysis & Forecast on AI & Robotics | Commissioning of a report analysing and forecasting AI and robotics development, including progress related to resources and hardware, as well as projecting the growth and self-sustainability of a robot manufacturing economy. | New Procurement | TBC | £200,000 | Contract | June 2025 | June 2025 | 6 Months |

ARIA's procurement pipeline provides a forward look of our anticipated contract and grant sourcing activity over the next 3 months. Where possible, we have included all projects and anticipated procurements valued at £25k or more.

Neither the publication of this pipeline, nor any of the information presented in it, should be taken as a commitment or representation on the part of ARIA (or any other organisation) to enter into an arrangement or to proceed with a procurement. Circumstances may change and we cannot guarantee that the requirements, contract value, and/or timeline will be as stated. There may also be further sourcing activity that takes place that we are not currently aware of and which may therefore not appear on this procurement pipeline.

We will refresh our published procurement pipeline every 3 months.

# Contracts/Grants placed over £25,000

These are contracts/grants we've signed since 01.01.25

| Supplier | SME | Service Description | Context | Route to market | Award date | Duration (months) | Total Contract Value (including VAT where applicable) | Type of award |
|---|---|---|---|---|---|---|---|---|
| DZP Technologies Ltd | Yes | Research and Development | Robot Dexterity Programme | Competition | 07/01/25 | 24 | £609,983 | Contract |
| Stellar Advanced Concepts Ltd | Yes | Research and Development | Robot Dexterity Programme | Competition | 07/01/25 | 24 | £1,164,479 | Contract |
| University of Sheffield | No | Research and Development | Precision Neurotechnologies Programme | Competition | 08/01/25 | 24 | £406,841 | Grant |
| University College London | No | Research and Development | Precision Neurotechnologies Programme | Competition | 10/01/25 | 48 | £7,711,430 | Grant |
| Fora Space Ltd | No | Facilities Management | Phone Booths Build Work | Market Assessment + RFQ | 10/01/25 | 1 | £37,900 | Contract |
| Mind Foundry Ltd | Yes | Research and Development | Safeguarded AI Programme | Competition | 16/01/25 | 10 | £549,324 | Contract |
| Arthur Robotics | Yes | Research and | Robot Dexterity | Competition | 16/01/25 | 36 | £2,998,438 | Contract |

| Ltd | | Development | Programme | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Cambridge | No | Research and Development | Robot Dexterity Programme | Competition | 16/01/25 | 42 | £1,526,589 | Grant |
| Navira Ltd | Yes | Research and Development | Precision Neurotechnologies Programme | Competition | 20/01/25 | 36 | £4,154,536 | Contract |
| University of Cambridge | No | Research and Development | Robot Dexterity Programme | Competition | 21/01/25 | 36 | £1,799,999 | Grant |
| Wavedrives Ltd | Yes | Research and Development | Robot Dexterity Programme | Competition | 21/01/25 | 36 | £1,306,618 | Contract |
| University of York | No | Research and Development | Safeguarded AI Programme | Competition | 23/01/25 | 15 | £460,329 | Grant |
| University of Exeter | No | Research and Development | Safeguarded AI Programme | Competition | 27/01/25 | 15 | £504,257 | Grant |
| Motif Neurotech Inc | Yes | Research and Development | Precision Neurotechnologies Programme | Competition | 30/01/25 | 36 | £4,662,000 | Contract |
| University of Birmingham | No | Research and Development | Safeguarded AI Programme | Competition | 02/02/25 | 15 | £623,522 | Geant |
| Net AI Tech Ltd | Yes | Research and Development | Safeguarded AI Programme | Competition | 03/02/25 | 15 | £501,900 | Contract |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Climate Connection Ltd | Yes | Workshops Moderation | Designing Creator Workshops | Direct Award | 03/02/25 | 12 | £34,500 | Contract |
| Cleo Enterprise Limited | Yes | Workshop Venue | Precision Neurotechnologies Programme | Market Assessment + RFQ | 04/02/25 | 1 | £32,000 | Contract |
| Barking, Havering and Redbridge University Hospitals NHS Trust | No | Research and Development | Precision Neurotechnologies Programme | Competition | 08/02/25 | 42 | £6,734,605 | Grant |
| University of Bath | No | Research and Development | Robot Dexterity Programme | Competition | 14/02/25 | 40 | £1,634,724 | Grant |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 14/02/25 | 15 | £769,154 | Grant |
| University of Durham | No | Research and Development | Forecasting Tipping Points Programme | Competition | 14/02/25 | 36 | £675,050 | Contract |
| University of Oxford | No | Research and Development | Precision Neurotechnologies Programme | Competition | 18/02/25 | 18 | £163,390 | Grant |
| University of Oxford | No | Research and Development | Precision Neurotechnologies Programme | Competition | 18/02/25 | 24 | £384,631 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Trustees of the University of Pennsylvania | No | Research and Development | Precision Neurotechnologies Programme | Competition | 18/02/25 | 48 | £3,317,245 | Grant |
| Vsim Technology Ltd | Yes | Research and Development | Robot Dexterity Programme | Competition | 18/02/25 | 48 | £3,900,085 | Contract |
| Morpho AI Inc | Yes | Research and Development | Robot Dexterity Programme | Competition | 19/02/25 | 24 | £2,498,272 | Grant |
| University of Cambridge | No | Research and Development | Robot Dexterity Programme | Competition | 21/02/25 | 48 | £1,347,893 | Grant |
| Online Ocean Robotics Ltd | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 24/02/25 | 15 | £1,019,809 | Contract |
| University of Leeds | No | Research and Development | Forecasting Tipping Points Programme | Competition | 24/02/25 | 25 | £2,621,815 | Grant |
| Basis Research Institute | Yes | Research and Development | Robot Dexterity Programme | Competition | 25/02/25 | 26 | £2,358,925 | Grant |
| University of Exeter | No | Research and Development | Forecasting Tipping Points Programme | Competition | 25/02/25 | 48 | £4,996,377 | Grant |
| Lindus Health Ltd | Yes | Research and Development | Safeguarded AI Programme | Competition | 26/02/25 | 15 | £119,189 | Contract |
| University of Oxford | No | Research and Development | Safeguarded AI Programme | Competition | 26/02/25 | 15 | £499,999 | Grant |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| University of Sheffield | No | Research and Development | Forecasting Tipping Points Programme | Competition | 27/02/25 | 24 | £466,632 | Grant |
| JB Neurotech Ltd | Yes | Research and Development | Precision Neurotechnologies Programme | Competition | 28/02/25 | 12 | £117,621 | Contract |
| University of Edinburgh | No | Research and Development | Forecasting Tipping Points Programme | Competition | 28/02/25 | 36 | £1,000,000 | Grant |
| Intercom R&D Unlimited Company, | No | Software | Procurement | Market assessment + RFQ | 01/03/25 | 12 | £34,971 | Contract |
| The Manufacturing Technology Centre Limited | Yes | Research and Development | Robot Dexterity Programme | Competition | 03/03/25 | 54 | £599,865 | Contract |
| Marble Aerospace Limited | Yes | Research and Development | Forecasting Tipping points Programme | Competition | 03/03/25 | 24 | £2,508,000 | Contract |
| University of Leeds | No | Research and Development | Forecasting Tipping Points Programme | Competition | 03/03/25 | 60 | £820,000 | Grant |
| University of Leeds | No | Research and Development | Forecasting Tipping Points Programme | Competition | 04/03/25 | 48 | £5,271,092 | Grant |
| Voltitude Limited | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 04/03/25 | 24 | £2,495,657 | Contract |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Imirfada Ltd | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 04/03/25 | 36 | £612,832 | Contract |
| Touchlab Limited | Yes | Research and Development | Robot Dexterity Programme | Competition | 05/03/25 | 28 | £1,033,585 | Contract |
| University of Durham | No | Research and Development | Forecasting Tipping Points Programme | Competition | 06/03/25 | 26 | £749,096 | Grant |
| Ocado Innovation Ltd | Yes | Research and Development | Robot Dexterity Programme | Competition | 06/03/25 | 36 | £1,244,324 | Contract |
| University of Glasgow | No | Research and Development | Forecasting Tipping Points Programme | Competition | 06/03/25 | 36 | £1,300,000 | Grant |
| University of Southampton | No | Research and Development | Forecasting Tipping Points Programme | Competition | 10/03/25 | 60 | £4,999,337 | Grant |
| University of East Anglia | No | Research and Development | Forecasting Tipping Points Programme | Competition | 12/03/25 | 60 | £4,249,969 | Grant |
| National Oceanography Centre | No | Research and Development | Forecasting Tipping Points Programme | Competition | 12/03/25 | 36 | £2,000,000 | Grant |
| National Oceanography Centre | No | Research and Development | Forecasting Tipping Points Programme | Competition | 12/03/25 | 24 | £2,996,801 | Grant |
| University College London | No | Research and Development | Precision Neurotechnologies | Competition | 13/03/25 | 36 | £399,817 | Grant |

| | | | Programme | | | | | |
|---|---|---|---|---|---|---|---|---|
| National Oceanography Centre | No | Research and Development | Forecasting Tipping Points Programme | Competition | 13/03/25 | 24 | £2,112,415 | Grant |
| University of Copenhagen | No | Research and Development | Forecasting Tipping Points Programme | Competition | 14/03/25 | 36 | £302,766 | Grant |
| The Shadow Robot Company Limited | Yes | Research and Development | Robot Dexterity Programme | Competition | 18/03/25 | 1.2 | £48,759 | Contract |
| The Shadow Robot Company Limited | Yes | Research and Development | Robot Dexterity Programme | Competition | 18/03/25 | 1.2 | £227,808 | Contract |
| Oshen Ltd | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 20/03/25 | 24 | £2,079,999 | Contract |
| ASIAQ Greenland Survey | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 20/03/25 | 60 | £1,075,850 | Grant |
| Ryme Tech Limited | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 20/03/25 | 24 | £900,000 | Contract |
| University of Cambridge | No | Research and Development | Synthetic Plants Programme | Competition | 20/03/25 | 36 | £6,596,960 | Grant |
| University of Kent | No | Research and | Synthetic Plants | Competition | 20/03/25 | 36 | £1,887,990 | Grant |

| | | Development | Programme | | | | | |
|---|---|---|---|---|---|---|---|---|
| Stichting Centre for Future Generation | Yes | Research and Development | Safeguarded AI Programme | Competition | 26/03/25 | 6 | £152,625 | Grant |
| University of Edinburgh | No | Research and Development | Synthetic Plants Programme | Competition | 26/03/25 | 38 | £1,821,863 | Grant |
| Tipply AI Ltd | Yes | Research and Development | Forecasting Tipping Points Programme | Competition | 27/03/25 | 21 | £399,944 | Grant |
| Meaning Alignment Institute | Yes | Research and Development | Safeguarded AI Programme | Competition | 27/03/25 | 18 | £299,367 | Grant |
| University of Western Ontario | No | Research and Development | Synthetic Plants Programme | Competition | 27/03/25 | 38 | £869,549 | Grant |
| Imperial College London | No | Research and Development | Robot Dexterity Programme | Competition | 28/03/25 | 54 | £4,999,99 | Grant |
| University of Birmingham | No | Research and Development | Safeguarded AI Programme | Competition | 28/03/25 | 17 | £583,279 | Grant |

# Amendments to Contracts/Grants over 50% of their Original Total Value

These are amendments to existing contracts we've signed since 01.01.25.

| Supplier | SME | Service Description | Context | Amendment Type | Amendment Signature Date | Additional contract duration | Original Contract Value + Amendments (£ ex VAT) | New Total Contract Value inc all Amendments (£ ex VAT) |
|---|---|---|---|---|---|---|---|---|
| Be-good limited | Yes | Event Management | Events operating partner | Existing option to extend agreed | 13/01/25 | 9 | Previous agreement value: £560,00 + amendment: £78,000 | £638,000 |
| Formagrid Inc | No | Software | IT | Existing option to extend agreed | 30/01/25 | 12 | Previous agreement value: £77,000 amendment: £134,000 | £211,000 |
| Radley Yeldar Limited | Yes | Design Service | Annual Report Design and Website Management | New related scope and contract value | 19/02/25 | 12 | Previous agreement value: £168,885 + amendment: £81,195 | £250,080 |

| Milltown Partners GBR Ltd | Yes | Comms + Engagement | Operating Partner | New related scope and contract value | 03/03/25 | 12 | Previous agreement value: £1,102,352 amendment £1,006,466 | £2,108,818 |

# Financial transactions above £25,000

These are invoices we've paid since 01.01.25.

| Supplier | Expense type | Context | Date | Transaction amount (£ inc VAT) |
|---|---|---|---|---|
| Adaptive Machine Patterns Limited | Research Funding | Research Project | 20/01/2025 | £80,416.68 |
| Alphawave IP Group PLC | Research Funding | Research Project | 31/01/2025 | £39,867.64 |
| Amodo Design Ltd | Research Funding | Research Project | 24/03/2025 | £80,838.19 |
| Amodo Design Ltd | Research Funding | Research Project | 17/03/2025 | £78,548.21 |
| Ashgro Inc | Research Funding | Research Project | 30/01/2025 | £93,072.30 |
| Cambridge University Health Partners | Research Funding | Activation Partner | 04/03/2025 | £32,825.70 |
| Cambridge University Health Partners | Research Funding | Activation Partner | 04/03/2025 | £29,923.94 |
| Cambridge University Technical Services Limited | Research Funding | Research Project | 20/01/2025 | £29,400.00 |
| Cardiology Devices Limited | Research Funding | Research Project | 21/02/2025 | £34,807.08 |
| CIC VCGI UK, LTD | Research Funding | Activation Partner | 17/03/2025 | £169,824.01 |
| Clio Enterprises Ltd | Research Funding | Research Project | 17/03/2025 | £31,098.85 |
| Convergent Research Inc | Research Funding | Activation Partner | 07/02/2025 | £174,181.00 |
| Corporate Travel Management (North) Limited | Business Travel | Travel Management | 31/03/2025 | £30,572.48 |

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|---|---|---|---|---|
| Corporate Travel Management (North) Limited | Business Travel | Travel Management | 14/02/2025 | £27,088.88 |
| Deep Science Ventures Limited | Research Funding | Research Project | 31/01/2025 | £95,744.76 |
| Fifty Years Hence Ltd | Research Funding | Activation Partner | 17/03/2025 | £42,255.31 |
| Fifty Years Hence Ltd | Research Funding | Activation Partner | 21/02/2025 | £56,441.60 |
| Formagrid Inc dba Airtable | CRM + project management | Functional System | 14/03/2025 | £103,560.44 |
| Fractile Ltd | Research Funding | Research Project | 21/02/2025 | £123,449.18 |
| Fractile Ltd | Research Funding | Research Project | 31/01/2025 | £420,146.89 |
| Glasgow Lab for AI Verification Ltd | Research Funding | Research Project | 17/03/2025 | £29,242.19 |
| Glasgow Lab for AI Verification Ltd | Research Funding | Research Project | 10/02/2025 | £28,827.23 |
| IMEC Cambridge UK Limited | Research Funding | Research Project | 04/03/2025 | £229,996.85 |
| Imperial College of Science, Technology and Medicine (Imperial College London) | Research Funding | Research Project | 04/03/2025 | £107,514.26 |
| Kings College London | Research Funding | Research Project | 31/01/2025 | £80,772.81 |
| Leonardo Hotel Management UK Limited | Venue hire | Events + Workshops | 17/02/2025 | £90,296.08 |
| Living Optics Limited | Research Funding | Research Project | 10/02/2025 | £41,193.92 |
| Massachusetts Institute of Technology | Research Funding | Research Project | 07/02/2025 | £75,000.00 |
| Milltown Partners GBR Limited | Comms + engagement | Operating Partner | 10/02/2025 | £74,887.20 |
| National Audit Office | External Audit | External Audit | 24/03/2025 | £31,500.00 |
| Nesta | Prize Partner | Functional System | 20/01/2025 | £40,395.12 |

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|---|---|---|---|---|
| Nesta | Prize Partner | Functional System | 24/03/2025 | £43,198.88 |
| Newcastle University | Seconded Staff | Operating Staff | 10/03/2025 | £44,392.87 |
| Normal Computing Corporation | Research Funding | Research Project | 13/02/2025 | £432,894.82 |
| Nucleate Bio Inc | Research Funding | Research Project | 14/03/2025 | £25,416.81 |
| Orbit Rise Limited | Research Funding | Research Project | 31/03/2025 | £33,250.00 |
| Osborne Clarke LLP | Legal Services | Legal Support | 17/03/2025 | £30,400.20 |
| Osborne Clarke LLP | Legal Services | Legal Support | 10/02/2025 | £39,678.00 |
| Pillar Companies Management UK Limited | Research Funding | Research Project | 24/03/2025 | £71,691.17 |
| Pillar Companies Management UK Limited | Research Funding | Research Project | 24/03/2025 | £94,005.37 |
| Pillar Companies Management UK Limited | Research Funding | Research Project | 24/03/2025 | £169,074.56 |
| Pillar Companies Management UK Limited | Research Funding | Research Project | 24/03/2025 | £32,354.04 |
| Radley Yeldar Ltd | Branding and Design fees | ARA + Corporate Plan | 31/03/2025 | £32,256.00 |
| Rain Neuromorphics Inc. | Research Funding | Research Project | 28/02/2025 | £94,758.00 |
| Renaissance Philanthropy UK Limited | Research Funding | Research Project | 31/03/2025 | £199,049.28 |
| Renaissance Philanthropy UK Limited | Research Funding | Research Project | 17/03/2025 | £203,615.59 |
| Renaissance Philanthropy UK Limited | Research Funding | Research Project | 31/01/2025 | £169,137.60 |
| Signaloid Limited | Research Funding | Research Project | 31/01/2025 | £102,470.20 |
| Signaloid Limited | Research Funding | Research Project | 31/01/2025 | £297,013.20 |
| Sonalis Imaging Limited | Research Funding | Research Project | 10/03/2025 | £54,441.39 |

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| Sonalis Imaging Limited | Research Funding | Research Project | 14/02/2025 | £54,627.32 |
| Stellar Advanced Concepts Ltd | Research Funding | Research Project | 21/02/2025 | £39,175.21 |
| Tallinn University of Technology | Research Funding | Research Project | 07/02/2025 | £52,673.46 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 13/01/2025 | £261,000.00 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 14/02/2025 | £261,000.00 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 31/03/2025 | £240,263.02 |
| TOG UK Properties Limited (Fora) | Office space + security | Infrastructure | 31/03/2025 | £152,401.20 |
| Topos Institute | Research Funding | Research Project | 28/02/2025 | £37,015.20 |
| Topos Research UK | Research Funding | Research Project | 21/02/2025 | £32,841.81 |
| Topos Research UK | Research Funding | Research Project | 17/03/2025 | £39,581.63 |
| Twinparadox Ltd | Research Funding | Research Project | 10/03/2025 | £28,634.71 |
| University College London (UCL) | Research Funding | Research Project | 17/03/2025 | £38,519.35 |
| University College London (UCL) | Research Funding | Research Project | 17/03/2025 | £78,800.23 |
| University of Birmingham | Research Funding | Research Project | 04/03/2025 | £73,453.55 |
| University of Bristol | Research Funding | Research Project | 17/03/2025 | £30,785.01 |
| University of Cambridge | Seconded Staff | Operating Staff | 10/02/2025 | £39,615.42 |
| University of Cambridge | Seconded Staff | Operating Staff | 17/03/2025 | £42,996.74 |
| University of Cambridge | Seconded Staff | Operating Staff | 20/01/2025 | £39,615.41 |
| University of Edinburgh | Research Funding | Research Project | 31/03/2025 | £43,006.27 |

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|---|---|---|---|---|
| University of Exeter | Research Funding | Research Project | 31/01/2025 | £38,502.00 |
| University of Kent | Research Funding | Research Project | 17/03/2025 | £37,528.00 |
| University of Oxford | Research Funding | Research Project | 21/02/2025 | £50,849.91 |
| University of Sussex | Research Funding | Research Project | 17/03/2025 | £54,113.14 |
| University Of York | Research Funding | Research Project | 31/01/2025 | £58,356.96 |
| Voltitude Limited | Research Funding | Research Project | 10/02/2025 | £87,405.96 |

# Prompt payment data

This is our prompt payment data since 01.04.24

| Financial Year | Quarter | Percentage of invoices paid within 5 days | Percentage of invoices paid within 30 days |
|---|---|---|---|
| 24/25 | Q1 | 13.16% | 88.82% |
| 24/25 | Q2 | 10.73% | 88.41% |
| 24/25 | Q3 | 13.68% | 84.91% |
| 24/25 | Q4 | 8.29% | 78.50% |

# ARIA's headcount

| Category | March 2025 |
|---|---|
| Employed staff | 46 |
| Contracted staff | 4 |
| Seconded staff | 4 |
| **Total:** | **54** |